## KARNATAKA ELECTRICITY REGULATORY COMMISSION

## No.16C-1. Miller Tank Bed Area, Vasanthanagar BENGALURU - 560 052

Dated 4th November, 2020

## In the matter of:

Application of the Hubli Electricity Supply Company Limited, in respect of the Annual Performance Review for FY19, Approval of revised Annual Revenue Requirement and Revision of Retail Supply Tariff for FY21 under Multi Year Tariff framework.

Present: Shri Shambhu Dayal Meena Chairman

Shri H.M. Manjunatha Member Shri M.D. Ravi Member

## ORDER

The Hubli Electricity Supply Company Ltd., (hereinafter referred to as HESCOM) is a Distribution Licensee under the provisions of the Electricity Act, 2003. The HESCOM, has filed its application on 28<sup>th</sup> November, 2019 for consideration and approval of the Commission for:

- a) The APR for FY19 and to carry forward revenue deficit of Rs.759.49 Crores to ARR of FY21.
- b) The net ARR of Rs.9954.62 Crores for FY21;
- b) The total revenue deficit of Rs.683.95 Crores as detailed in the tariff application and allow HESCOM, an average increase in the tariff to an extent of Rs.0.52 per unit across all categories of consumers, partly by uniform increase in fixed charges of Rs.10 per KW/HP/KVA per

month for all categories and partly by uniform increase in Energy Charges Rs.0.45/unit on total sales of 13,230.18 MU.

- c) The proposed purchase, sales, and losses, CAPEX, ARR and ERC for FY21.
- d) The wheeling charges, cross subsidy charges and RPO Compliance.

In exercise of the powers conferred under Sections 62 and 64 and other provisions of the Electricity Act, 2003, the KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006, read with the KERC (Tariff) Regulations, 2000 and other enabling Regulations, the Commission has considered the said application and also the views and objections submitted by the consumers and other stakeholders, while passing this Order. The Commission's decisions on various aspects, are brought out in the subsequent Chapters of this Order.